

Consent Agenda – Minutes

MINUTES OF REGULAR MEETING
BOARD OF EDUCATION
HOMER COMMUNITY SCHOOL
March 11, 2024

A meeting of the Board of Education of Homer Community School was convened in open and public session on Monday, March 11, 2024 at 7:00 p.m. in the Library at Homer Community School, Homer, Nebraska. The following board members were present or absent:

Present: Ryan Harris, Tyler Kirkholm, Paul Tighe, Kristina Nelsen, Byron Hall and Aaron Reis

Administration present: Superintendent Gregg Cruickshank, Principals Abbie Uhl and Tom Coviello and Board Secretary Amy Brand.

Visitors present: Several

Notice of the meeting was given in advance by publication and/or posting in accordance with the Board approved method for giving notice of meetings. Notice of this meeting was given in to all members of the Board of Education. The Secretary of the Board maintains a list of the news media requesting notification of meetings and advance notification to the listed media of the time and place of the meeting and the subjects to be discussed at this meeting was provided. Availability of the agenda was communicated in the publicized notice and a current copy of the Agenda was maintained as stated in the publicized notice. All proceedings of the Board of Education, except as hereinafter noted, were taken while the convened meeting was open to the attendance of the public.

- I. Call Meeting to Order and Notification of Open Meeting Law
The meeting was duly called to order and the Chairperson announced and informed the public that a current copy of the Open Meetings Act is posted in the Library.
- II. Roll Call – All members present.
- III. Approval of Agenda and Changes to Agenda
Motion was made by Nelsen and seconded by Harris to approve the agenda as presented.
On roll call vote, the Board voted as follows:
Voting for: Tighe, Reis, Nelsen, Hall, Kirkholm, Harris
The motion carried 6-0.
- IV. Consent Agenda
 1. Approve the Minutes of the February 14th regular meeting, February 23rd work session, February 28th special meeting and February 29th special meeting.
 2. Approve claims and accounts and payroll expense from General Fund.Motion was made by Reis and seconded by Nelsen to approve all Consent Agenda items.
On roll call vote, the Board voted as follows:
Voting for: Nelsen, Hall, Reis, Kirkholm, Harris, Tighe
The motion carried 6-0.

V. Communications

Principal Uhl reported on the successful Title 1 Read In on March 1st as well as the 3rd Quarter Knight PRIDE celebration on March 5th which celebrated 44 students. Elementary Student Council will be hosting a fun night on March 22 and the Kids Heart Challenge kicks off on March 18th and will run through April 5. The PK-5 Spring Concert is March 21 and will have a Country theme. Grades 3-5 will be attending the NAIA Tournament on March 22nd and field trips are starting to be scheduled. Angela Ford is the Elementary Summer School Coordinator which will be held June 10-28 for Grades K-5. Veronica Schmidt, new Elementary Guidance Counselor, is interested in a new K-5 Guidance Curriculum.

Principal Coviello reported that a total of 16 people donated for the NHS/Student Council Blood Drive. Spring sports have started, and we have a total of 48 Secondary students and 52 Junior High students participating in track. We also have 18 golfers this year. The Junior high band and choir received several high ratings for individual students at the WSC festival day. Thank you to several parents for their help during the day. Mr. Coviello also reported the Construction Class is building a shed and will be replacing bleacher seats on the visitor side.

Superintendent Cruickshank reported the enrollment is at 436. Information was shared regarding board meetings in Nebraska that are streamed. Jeff Reed shared additional information and considerations. Mr. Cruickshank shared information regarding the last Lewis and Clark Conference meeting. Visits are scheduled this week with the health care inspector care office and the fire marshal office to evaluate and audit the feasibility of hosting child care. A transportation update was given; there may be a presentation from 1st Student at the April meeting on a contract proposal for the 2024-2025 school year and beyond. Tyler Kirkholm, Byron Hall and Samantha Johnson are running for school board and the election is in November. The term of office begins in January, 2025. Mr. Cruickshank and Jeff Reed had an on-site conversation with the representatives from Morrissey Engineering, MTC (installers of the new HVAC) and Climate Control Specialists. It is a priority for them to fix the HVAC issues. More information was shared by Jeff Reed. The Nebraska Department of Education has a \$10 million grant for school safety enhancements. A proposal is being worked on to fully integrate the fire alarm system between the new addition and the old structure.

Public Comment: Several community members raised concern regarding why the public isn't involved when choosing the school calendar for the next school year. Several expressed interest in the school year starting later in August.

A thank you was given from the Junior Knights for letting their kids use the wrestling room and also expressed interest in new basketball hoops going up with the proposed new playground equipment.

VI. Closed Session

Motion was made by Nelsen and seconded by Harris to enter into closed session at 7:40 p.m. to discuss collective bargaining strategies for administration for the protection of the public's interest. On roll call vote, the board voted as follows:

Voting for: Kirkholm, Nelsen, Hall, Harris, Tighe, Reis

The motion carried 6-0.

The board exited closed session.

Motion was made by Reis and seconded by Nelsen enter regular session at 7:42 p.m. On roll call vote, the board voted as follows:

Voting for: Harris, Tighe, Reis, Kirkholm, Hall, Nelsen

The motion carried 6-0.

VII. Discussion

- a. Information was shared regarding legislative updates.

VII. Discussion/Action

- a. Different options have been shared to enhance both the Preschool and K-5 playgrounds. Alex O'Dell was present and offered information on the proposals for both playgrounds. Discussion was also held regarding a timeline to move forward with the project and considerations for funding. More information will be shared at April's meeting.
- b. Motion was made by Nelsen and seconded by Reis to approve the ending date of May 24th for the 2023-2024 school year. This will be a noon dismissal with staff checkout to follow. Snow days be waived. On roll call vote, the Board voted as follows:
Voting for: Kirkholm, Harris, Tighe, Reis, Hall, Nelsen
The motion carried 6-0.
- c. Discussion was held regarding the 2024-2025 calendar. This will be tabled until April's meeting.
- d. Motion was made by Reis and seconded by Kirkholm to approve the digital device use plan for Grades 6-12 to start on April 2nd as presented by Mr. Coviello. On roll call vote, the board voted as follows:
Voting for: Reis, Kirkholm, Harris, Nelsen, Hall, Tighe
The motion carried 6-0.
- e. Motion was made by Reis and seconded by Hall to approve the new gymnasium sound system enhancements as presented by Jeff Reed. On roll call vote, the board voted as follows:
Voting for: Nelsen, Hall Kirkholm, Harris, Tighe, Reis
The motion carried 6-0.
- f. Motion was made by Kirkholm and seconded by Hall to approve Mrs. Uhl's total compensation increase of \$6,00 and Mr. Coviello's total compensation increase of \$4,000 for the 2024-2025 school year. On roll call vote, the board voted as follows:
Voting for: Hall, Kirkholm, Harris, Nelsen, Tighe, Reis
The motion carried 6-0.

IX. Action Items

Motion was made by Reis and seconded by Kirkholm to approve the employment of Dr. Joey Lefdal as Superintendent, effective July 1, 2024. On roll call vote, the board voted as follows:

Voting for: Hall, Nelsen Kirkholm, Harris, Tighe, Reis

The motion carried 6-0.

Motion was made by Nelsen and seconded by Kirkholm to approve the employment of Aspen Bennier, 5th Grade Teacher, effective the 2024-2025 school year. On roll call vote, the board voted as follows:

Voting for: Nelsen, Hall, Kirkholm, Harris, Tighe, Reis

The motion carried 6-0.

X. Time/Date of next meeting

The next regular board meeting is set for Monday, April 8, 2024 at 7:00 p.m.

XI. Motion to Adjourn

Motion was made by Reis and seconded by Kirkholm to adjourn the meeting at 9:12 p.m. on March 11, 2024.

Voting for: Reis, Kirkholm, Hall, Harris, Tighe, Nelsen

The motion carried 6-0.

The meeting was duly adjourned.

Dated this 11th day of March, 2024.

ATTEST:
Kristina Nelsen
Secretary

Dakota County School District #31R
a/k/a Homer Community School
BY: Paul Tighe, President

ALL Data

Check Register

Arranged by:
Check Number

Direct

Dep. Invoice	Check Number	Check Date	Vendor ID	Vendor Name	Amount
Invoice		Invoice Date	PO Number	Description	
Checks Printed					
Bank Account :A - First Community Bank					
00054648		04/04/2024	AHERFIRE	Ahern Fire Protection	
639255			7162	// Sprinkler system repairs	2,261.00
				Check Total	2,261.00
00054649		04/04/2024	APPEARA	Appeara	
0951996,095625				04/04/2024 Mop supplies	310.64
1				Check Total	310.64
00054650		04/04/2024	ATT	AT&T	
04112024				04/04/2024 long distance	118.53
				Check Total	118.53
00054651		04/04/2024	BANCROSA	Bancroft-Rosalie School	
03132024				04/04/2024 District Speech	344.38
				Check Total	344.38
00054652		04/04/2024	BLACMIND	Mindy Blackfish	
03312024				04/04/2024 March Mileage	62.56
				Check Total	62.56
00054653		04/04/2024	CAPITONE	Capital One	
03242024				04/04/2024 Nurse supplies	103.88
				Check Total	103.88
00054654		04/04/2024	CORNHOTE	The Cornhusker Marriott	
03292024				04/04/2024 Travel - high school	159.00
				Check Total	159.00
00054655		04/04/2024	CREISCHO	Creighton Community Schools	
03062024				04/04/2024 Speech Invite	105.00
				Check Total	105.00
00054656		04/04/2024	DAKCOSTR	Dakota County Star	
223.22				04/04/2024 Publish minutes and notices	223.22
				Check Total	223.22
00054657		04/04/2024	DAKOSUPP	Dakota Supply Group	
S103554128				04/04/2024 supplies	16.10
				Check Total	16.10
00054658		04/04/2024	DENNSUPP	Dennis Supply Company	
1933639-001				04/04/2024 supplies	29.72
				Check Total	29.72
00054659		04/04/2024	EAKEOFFI	Eakes Office Solutions	
8908048				04/04/2024 supplies	1,351.66
				Check Total	1,351.66
00054660		04/04/2024	EARTGRAC	Grace Earth	

ALL Data

Check Register

Arranged by:
Check Number

Direct

Dep.	Check Number Invoice	Check Date Invoice Date	Vendor ID PO Number	Vendor Name PO Date Description	Amount
	02292024			04/04/2024 February mileage	80.96
				Check Total	80.96
	00054661 35617	04/04/2024	EMBASSOM	Embassy Suites - Old Market 04/04/2024 NETA hotel stay	1,304.21
				Check Total	1,304.21
	00054662 012035	04/04/2024	ESU1	Esu #1 04/04/2024 workshops	150.00
				Check Total	150.00
	00054663 11959513	04/04/2024	FIRSSTUD	First Student, Inc. 04/04/2024 February busing	25,311.77
				Check Total	25,311.77
	00054664 1711117727	04/04/2024	HAMPKEAR	Hampton Inn Kearney 04/04/2024 State Speech hotel	717.00
				Check Total	717.00
	00054665 HRS2324-120	04/04/2024	HERHEAL	Her Health 04/04/2024 Mileage Jan and Feb	230.40
				Check Total	230.40
	00054666 42461	04/04/2024	HOLIEXPK	Holiday Inn Express 04/04/2024 Class C All state hotel	759.80
				Check Total	759.80
	00054667 04152024	04/04/2024	HOMELEAS	Hometown Leasing 04/04/2024 Copier Lease	1,610.70
				Check Total	1,610.70
	00054668 03142024	04/04/2024	INSTAWAR	Instrumentalist Awards, LLC 04/04/2024 Awards	63.50
				Check Total	63.50
	00054669 03312024	04/04/2024	JJPRONTO	J & J Pronto 04/04/2024 Fuel	786.07
				Check Total	786.07
	00054670 33568647	04/04/2024	JOSTENS2	Jostens 04/04/2024 Caps/Gowns and diploma covers	1,217.15
				Check Total	1,217.15
	00054671 366284321	04/04/2024	JWPEPPER	JW Pepper & Son Inc 04/04/2024 Band music	134.99
				Check Total	134.99
	00054672 266810	04/04/2024	LANGLINK	Language Link 04/04/2024 interpretation services	36.40
				Check Total	36.40
	00054673	04/04/2024	LAQUINTA	LaQuinta Inn and Suites	

ALL Data

Check Register

Arranged by:
Check Number

Direct

Dep.	Check Number Invoice	Check Date Invoice Date	Vendor ID PO Number	Vendor Name PO Date	Description	Amount
	20019			04/04/2024	BM Travel	129.95
					Check Total	129.95
	00054674 03062024	04/04/2024	LCC	04/04/2024	Laurel-Concord-Coleridge Schools Speech fees	120.00
					Check Total	120.00
	00054675 03312024	04/04/2024	LEINSARA	04/04/2024	Sara Lelnart Mileage	84.99
					Check Total	84.99
	00054676 52331454	04/04/2024	MATHTRIG	04/04/2024	Matheson Tri-Gas, Inc. supplies	53.95
					Check Total	53.95
	00054677 38493	04/04/2024	MECHSALES	04/04/2024	Mechanical Sales Parts, Inc. supplies	917.01
					Check Total	917.01
	00054678 27933,25870	04/04/2024	MENARDS	04/04/2024	Menards supplies	1,480.80
					Check Total	1,480.80
	00054679 10801428	04/04/2024	MIDBMUSI	04/04/2024	Mid-bell Music, Inc Band equipment	5,129.00
					Check Total	5,129.00
	00054680 50333	04/04/2024	NASB	04/04/2024	NASB Superintendent search balance	2,548.52
					Check Total	2,548.52
	00054681 03312024	04/04/2024	NOREKRIS	04/04/2024	Kris Noreen March Mileage	168.84
					Check Total	168.84
	00054682 02122024	04/04/2024	OLSONICH	04/04/2024	Nicholle Olson classroom supplies	103.25
					Check Total	103.25
	00054683 2022151178	04/04/2024	ONESOURC	04/04/2024	One Source background checks	17.00
					Check Total	17.00
	00054684 180	04/04/2024	PERRGUTH	04/04/2024	Perry Guthery Haase & Gessfor Legal Fees	1,023.75
					Check Total	1,023.75
	00054685 3282024	04/04/2024	PONCSTAT	04/04/2024	Ponca State Park 1st grade field trip	96.00
					Check Total	96.00
	00054686	04/04/2024	SIOULOCK		Siouxland Lock & Key	

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Direct

Dep.	Check Number Invoice	Check Date Invoice Date	Vendor ID PO Number	Vendor Name PO Date	Description	Amount
	14305			04/04/2024	supplies	35.00
					Check Total	35.00
	00054687 SC758307	04/04/2024	STATSTEE	04/04/2024	State Steel supplies	518.50
					Check Total	518.50
	00054688 444792051	04/04/2024	TERMINIX	04/04/2024	Terminix yearly fee	432.48
					Check Total	432.48
	00054689 306738	04/04/2024	TMSSYSYSTE	04/04/2024	Time Management Systems monthly hosting fee	85.00
					Check Total	85.00
	00054690 175636676	04/04/2024	ULINE	04/04/2024	Uline supplies	137.33
					Check Total	137.33
	00054691 677356	04/04/2024	UPHODESI 7306	04/04/2024	Upholstery Designs by Michelle repair/replace vinyl pads on s	2,440.00
					Check Total	2,440.00
	00054692 1802980	04/04/2024	WASHPAVI	04/04/2024	Washington Pavillon of Arts & Science Kindergarten field trip	176.00
					Check Total	176.00
	00054693 03062024	04/04/2024	WISNPILG	04/04/2024	Wisner-Pilger High School speech meet fee	190.00
					Check Total	190.00
	00054694 385414	04/04/2024	WOODRIVE	04/04/2024	WoodRiver Energy, LLC Natural Gas	3,343.34
					Check Total	3,343.34

Total of Checks Printed: 56,719.35

Report Total: 56,719.35

Checks	47
Printed Direct Deposits	0
Emailed Direct Deposits	0
Total Payments	47

Fund Balances

General Fund Account Balances –April 2024

Receipts:

(Received since last board meeting)

First Community Bank – Interest	81.51
Dakota & Thurston County Treasurer – Taxes from last month	70,956.48
State of NE State Aid	185,008.00
State of NE Medicaid reimbursement	2,809.23
State of NE IDEA	89,221.00
ESU#1 CTE reimbursement	10,598.96
State of NE – SPED reimbursement	98,534.00
Activities Account – transportation fees reimbursement	28,443.00

Balance in General Fund Checking (4/1/2024)	929,701.44
Balance in CD(4/1/2024)	816,846.73
Balance in General Fund Petty Cash (4/1/2024)	1,710.97
General Fund Balance	1,748,259.14

General Fund Checking Balance as of April 1, 2024	929,701.44
April Account Payable Expenses	- 56,719.35
April Payroll Expense (Inc payroll deductions)	- 435,781.90
April To Be Deposited	+ 185,008.00
Estimated Balance End of April	622,208.19

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Hot Lunch Program Balance March 1, 2024

Hot Lunch Balance as of March 1, 2024	\$ 59,545.30
March Expenses to date	- 46,819.52
March Deposited to date	+ 41,157.97
Balance End of March	\$ 53,883.75

HCS Nutrition Fund Balance March 1, 2024

Nutrition Balance as of March 1, 2024	\$ 91,286.75
March expenses to date	- 0
March deposited to date	+ 224.84
Balance End of March	\$ 91,511.59

TOTAL LUNCH BALANCE \$145,395.34

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Activity Account Balance – March, 2024

Beginning bank balance as of March 1, 2024	\$ 102,746.30
March expenditures	- 41,514.11
March deposits	+ 6,737.58
Balance End of March	\$ 67,969.77

Building Fund:

(Used for Improvements)

Balance in Building Fund Passbook (3-1-24)	\$ 657,324.14
Interest	1,632.12
Dakota and Thurston County Treasurer	7,583.30
Less check to First Community Bank	6,847.74

March Ending Balance

\$ 659,691.82

Depreciation Fund:

(Used for Replacement)

Balance in Depreciation Fund Balance (3-1-24)	\$ 320,602.28
Interest	789.65

March Ending Balance

\$ 321,391.93

Depreciation Fund Total Designation:

August 2017	\$100,000 for Textbooks(used2,482)(Used167) (25,254)(10,033)(11,836) (6961)
August 2019	\$25,000 for Vehicle (23,678 for van) \$25,000 for Textbooks
August 2020	\$100,000 for Technology (13,762)(3839)(27174)(2,415)(37,925)(12,793)
August 2022	\$50,000 for Textbooks \$150,000.00 for Technology (109,531.69) \$100,000.00 for Repairs(2988) (8,219) (3,800)(37,842)(34,908)
August 2023	\$50,000 for Technology \$25,000 for Textbooks \$25,000 for Vehicle

Depreciation Fund Total Available:

Total Repairs	\$ 12,243
Total Technology	\$ 92,560
Total Textbooks	\$143,267
Total Vehicle	\$ 26,322
Total Misc.	\$ 26,074

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General Fund/Depreciation Fund
Yearly Comparison By Month

April 2023 to April 2024

General Fund	-/+	2023	2024	Difference
Checking		\$1,589,880.52	\$929,701.44	
CD		\$792,508.78	\$816,846.73	
Petty Cash		\$363.94	\$1,710.97	
General April 1		\$2,382,753.24	\$1,748,259.14	-\$634,494.10
Depreciation Fund		\$587,477.63	\$321,391.93	
General+Depreciation April 1		\$2,970,230.87	\$2,069,651.07	-\$900,579.80
Accounts Payable		\$128,880.52	\$56,719.35	
Payroll		\$465,606.21	\$435,781.90	

General Fund/Depreciation 7-year History

	General	Depreciation	Payroll
April 2024	\$1,748,259	\$	\$
April 2023	\$2,382,753	\$587,477	\$465,606
April 2022	\$3,060,459	\$511,552	\$420,355
April 2021	\$2,352,530	\$511,552	\$389,677
April 2020	\$1,781,698	\$502,257	\$368,177
April 2019	\$1,561,276	\$466,197	\$331,190
April 2018	\$1,607,272	\$575,700	\$349,261

TOTAL EXPENDITURES

Expenditures

	2023-2024	2022-2023	2021-2022	Budget%
	Budget	Budget	Budget	
	YTD	YTD	YTD	
Regular Education (1100)	\$4,000,000	\$3,852,000	\$3,618,844	94%
Special Education (1200)	\$650,000	\$600,000	\$666,534	111%
Pupil Support (2100)	\$350,000	\$375,000	\$336,747	90%
Instr Staff Support (2200)	\$110,000	\$104,540	\$101,191	97%
Superintendent Support (2300)	\$220,000	\$146,334	\$214,231	102%
Principal Support (2400)	\$370,000	\$242,870	\$346,220	112%
Business Support (2500)	\$150,000	\$106,978	\$147,278	118%
Bldg/Grnds Support (2600)	\$475,000	\$254,601	\$451,847	100%
Pupil Transportation (2700)	\$300,000	\$128,153	\$290,346	112%
Community/State Grant (3000)	\$5,000	\$746	\$820	16%
Federal Grants (6000)	\$300,000	\$560,970	\$380,724	106%
Summer School (1300)	\$20,000	\$5,232	\$13,941	40%
Transfers (8000)	\$350,000	\$13,372	\$500,000	125%
TOTAL	\$7,300,000	\$4,622,258	\$7,068,723	100%
Salaries (100)	\$4,200,000	\$2,795,217	\$4,080,649	102%
Fringe Benefits (200)	\$1,400,000	\$793,420	\$1,223,722	102%
Salary & Fringes Total	\$5,600,000	\$3,588,636	\$5,304,371	102%
Contracted Services (300)	\$400,000	\$197,885	\$352,440	86%
Rentals/Repairs (400)	\$150,000	\$31,257	\$96,385	131%
Travel/Office (500)	\$450,000	\$179,733	\$419,336	89%
Supplies (600)	\$350,000	\$182,123	\$330,118	77%
Transfers (700/800)	\$350,000	\$442,624	\$566,074	113%
TOTAL	\$7,300,000	\$4,622,258	\$7,068,723	100%

Credit Card Expenditures

Secondary Supplies	\$318.63
Tech	\$536.94
Staff PD	\$779.55
Shop	\$555.54
CTE Grant	\$3,399.93
Supt	\$89.25
Office	\$89.72
Office Travel/Training	\$600.00
Elementary	\$114.57
HS SPED	\$1,265.96
HS Travel	\$597.52
Activity	\$1,181.86
TOTAL	\$9,529.47

Payroll - 8 months

2022 - 23 \$3,628,591
 2023 - 24 \$3,588,636

Total General - 8 months

2022 - 23 \$4,370,784
 2023 - 24 \$4,222,258

-\$39,955

-\$148,526

Total Collections

	2020-2021	2021-2022	2022-2023	2023-2024
September	1,033,272	1,101,510	800,659	698,595
October	550,305	466,671	316,779	466,618
November	264,180	354,239	519,791	221,093
December	324,994	273,331	275,982	346,820
January	693,440	1,441,146	1,130,286	1,324,358
February	646,250	666,287	588,149	524,431
March	458,215	331,897	332,046	485,652
April	618,307	381,882	574,028	
May	1,158,909	1,183,274	855,633	
June	460,064	409,099	429,134	
July	67,137	60,559	48,640	
August	104,801	43,664	417,695	
TOTALS	6,379,875	6,713,559	6,288,821	4,067,568

(April 2022-23: 3,963,692)

Tax Collections

	2020-2021	2021-2022	2022-2023	2023-2024	% of Total
September	817,230	838,046	600,231	504,135	72.16%
October	336,673	102,555	116,402	108,401	23.23%
November	53,098	27,097	35,932	29,497	13.34%
December	22,881	26,170	25,912	25,976	7.49%
January	446,873	955,255	889,616	991,893	74.90%
February	316,400	322,780	214,253	228,350	43.54%
March	75,000	85,328	59,157	70,956	14.61%
April	265,720	338,837	347,686		#DIV/0!
May	910,927	732,782	591,358		#DIV/0!
June	179,454	144,668	135,466		#DIV/0!
July	62,928	53,367	40,059		#DIV/0!
August	84,641	36,306	49,150		#DIV/0!
TOTALS	3,571,825	3,663,191	3,105,221	1,959,209	48.17%

(April 2022-23: 1,941,503)

State Aid

	2020-2021	2021-2022	2022-2023	2023-2024	% of Total
September	211,738	198,188	199,203	191,609	27.43%
October	208,734	198,188	195,724	190,332	40.79%
November	208,734	198,188	195,724	185,008	83.68%
December	208,734	198,188	195,724	185,008	53.34%
January	208,734	198,188	195,724	185,008	13.97%
February	208,734	198,188	195,724	185,008	35.28%
March	208,734	198,188	195,724	185,008	38.09%
April	208,734	0	195,724		#DIV/0!
May	208,734	396,376	195,724		#DIV/0!
June	208,468	198,188	195,724		#DIV/0!
July			195,719		45.61%
August					
TOTALS	2,090,078	1,981,880	1,960,714	1,306,981	31.18%

32.13%

Receipts